

CHESHIRE FIRE AUTHORITY

MEETING OF: PERFORMANCE AND OVERVIEW COMMITTEE
DATE: 1ST MARCH 2017
REPORT OF: HEAD OF PROTECTION AND ORGANISATIONAL
PERFORMANCE
AUTHOR: DAVID ROBINSON & MANDY EELES

SUBJECT: 2016-17 QUARTER 3 REVIEW – PERFORMANCE

Purpose of Report

1. To present the Quarter 3 (Q3) review of performance for each of Cheshire Fire and Rescue Service's (the Service) Key Performance Indicators (KPIs) to Members.

Recommended that:

- [1] Members review and consider the information presented in this report.

Background

2. The Q3 report forms part of the quarterly performance reporting cycle to Performance and Overview Committee, which also includes financial performance and IRMP programme delivery updates.

Information

3. The Service's Performance and Programme Board receive a quarterly review of performance against KPIs captured in the Corporate Performance Scorecard. The Board is responsible for monitoring and reviewing progress against performance targets and ensuring that action is taken if targets are not being met.
4. The Corporate Performance Scorecard is attached as Appendix 1 to this report. It reflects the Q3 position against targets set and the year on year direction of travel for the Service's KPIs.
5. A more detailed description of each KPI which includes a summary of current performance and any actions taken to improve performance is attached as Appendix 2 to this report.

Financial implications

6. Specific financial and budget impacts are detailed in the financial report presented separately by the Head of Finance.

Legal implications

7. There are no issues to report at the end of Q3 that would affect the Service's ability to meet its statutory or other legal obligations.

Equality & Diversity implications

8. There are no specific equality and diversity issues. Equality monitoring information and resulting issues are reported to the Equality Steering Group.

Environmental implications

9. There are no specific environmental implications. Environmental performance targets are reviewed and monitored as part of the delivery of the Fire Authority's Environmental Strategy.

Appendix 1 - Q3 2016-17 Corporate Scorecard
Appendix 2 - Performance Summary Reports