

## **CHESHIRE FIRE AUTHORITY**

**MEETING OF:** PERFORMANCE AND OVERVIEW COMMITTEE  
**DATE:** 21<sup>ST</sup> JUNE 2017  
**REPORT OF:** HEAD OF PROTECTION AND ORGANISATIONAL  
PERFORMANCE  
**AUTHOR:** DAVID ROBINSON/ANTHONY JONES

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**SUBJECT: END OF YEAR REVIEW – PERFORMANCE  
2016-17**

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### **Purpose of Report**

1. To present the 2016-17 end of year review of performance for each of Cheshire Fire and Rescue Service's (the Service) Key Performance Indicators (KPIs).

### **Recommended that:**

- [1] Members review and consider the information presented in this report.

### **Background**

2. The report forms part of the Authority's performance reporting cycle and provides a summary of the Service's performance against the KPIs for 2016-17.

### **Information**

3. The Service's Performance and Programme Board (officers meeting) receive a quarterly review of performance against KPIs captured in the Corporate Performance Scorecard. The Board is responsible for monitoring and reviewing progress against performance targets and ensuring that action is taken if targets are not being met. The performance reviews are in turn presented to the Performance and Overview Committee.
4. The Corporate Performance Scorecard is attached as Appendix 1. It reflects the end of year position against targets set and the year on year direction of travel for the Service's KPIs.
5. A more detailed description of each KPI which includes a summary of current performance and any actions taken to improve performance is attached as Appendix 2.

## **Financial implications**

6. Specific financial and budget impacts are detailed in the financial report presented separately by the Head of Finance.

## **Legal implications**

7. There are no issues to report at the end of Q4 that would affect the Service's ability to meet its statutory or other legal obligations.

## **Equality & Diversity implications**

8. There are no specific equality and diversity issues. Equality monitoring information and resulting issues are reported to the Equality Steering Group.

## **Environmental implications**

9. There are no specific environmental implications. Environmental performance targets are reviewed and monitored as part of the delivery of the Fire Authority's Environmental Strategy.

**Appendix 1 – Q4 2016-17 Corporate Scorecard**  
**Appendix 2 – Performance Summary Reports**