

Appendix 1 - Quarter 4 2016/17 Performance

A Cheshire where there are no deaths, injuries or damage from fires or other emergencies

Vision

IRMP Theme

Outcomes

Outputs

Protecting Local Communities

	Actual	Target	Q4 Year on Year	Q4 2015-16
Deaths in Primary Fires	8	0	↑	6
Injuries in Primary Fires	47	41	↑	46
Accidental dwelling fires	401	370	↑	394
- % starting in kitchens	236 (59%)	n/a	↓	236 (60%)
- % in homes with residents over pensionable age	100 (25%)	n/a	↔	97 (25%)
Deliberate fires (Primary and Secondary)	1,127	1,253	↓	1,263
Fires in Non Domestic Premises	176	151	↑	159
AFAs in Non Domestic Premises	1122	1,036	↑	1,046

	Actual	Target	Q4 Year on Year	Q4 2015-16
HSA's Delivered to Heightened Risk	36,962	40,000	↑	25,430
Platinum address success rate	68%	65%	n/a	66%
Thematic Inspections Completed	1,671	1,640	↓	1,725
NDP Fire Safety Audits Completed	1,633	1,600	↓	2,423

Responding to Emergencies

	Actual	Target	Q4 Year on Year	Q4 2015-16
10 Minute Standard	87%	80%	↑	85%
On Call Availability	70%	85%	↔	70%

Developing the organisation

	Actual	Target	Q4 Year on Year	Q4 2015-16
Average Days/Shifts Lost to sickness	2.64	4.13	↓	3.46
Working Days Lost To Injury	38	45	↓	42

Performance key

- Meeting target
- Within 10% of target
- Failing against target by at least 10%

Year on year direction key

- ↑ Positive direction of travel year on year
- ↑ Negative direction of travel year on year by up to 10%
- ↑ Negative direction of travel year on year by at least 10%