

## CHESHIRE FIRE AUTHORITY

**MEETING OF:** PERFORMANCE AND OVERVIEW COMMITTEE  
**DATE:** 6<sup>TH</sup> SEPTEMBER 2017  
**REPORT OF:** HEAD OF PROTECTION AND ORGANISATIONAL  
PERFORMANCE  
**AUTHOR:** DAVID ROBINSON / ANTHONY JONES / CARL RAINBIRD

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**SUBJECT: QUARTER 1 PERFORMANCE 2017-18**

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### **Purpose of Report**

1. To present the 2017-18 Quarter 1 review of performance for each of the Service's Key Performance Indicators (KPIs).

### **Recommended that:**

- [1] Members review and consider the information presented in this report.

### **Background**

2. The report forms part of the Authority's performance reporting cycle and provides a summary of the Service's performance against the KPIs for Q1 2017-18.

### **Information**

3. The Service's Performance and Programme Board receives a quarterly review of performance against KPIs. The Board is responsible for monitoring and reviewing progress against performance targets and ensuring that action is taken if targets are not being met. The performance reviews are in turn presented to the Performance and Overview Committee.
4. The Corporate Performance Scorecard is attached to this report as Appendix 1. It reflects the Q1 position against targets set and the year-on-year direction of travel for the Service's KPIs.
5. A more detailed description of each KPI including a summary of current performance and any actions taken to improve performance is set out in the Performance and Programme Board – Performance Report attached to this report as Appendix 2.

## **Financial implications**

6. Specific financial and budget considerations are detailed in the financial report presented separately by the Head of Finance.

## **Legal implications**

7. There are no issues to report at the end of Q1 that would affect the Service's ability to meet its statutory or other legal obligations.

## **Equality & Diversity implications**

8. There are no specific equality and diversity issues. Equality monitoring information and resulting issues are reported to the Equality Steering Group.

## **Environmental implications**

9. There are no specific environmental implications. Environmental performance targets are reviewed and monitored as part of the delivery of the Authority's Environmental Strategy.

**Appendix 1 – Q1 2017-18 Corporate Scorecard**

**Appendix 2 – Performance and Programme Board – Performance Report**