

Corporate Performance Scorecard - Q4 2017/18

A Cheshire where there are no deaths, injuries or damage from fires or other emergencies

Vision

IRMP Theme

Outcomes

Outputs

Protecting Local Communities

	Actual	Target	Q4 Year on Year	Q4 2016-17
Deaths in Primary Fires	4	0	↓	8
Injuries in Primary Fires	61	46	↑	47
Accidental dwelling fires	393	382	↓	401
- % starting in kitchens	228 (58%)	n/a	↓	236 (59%)
- % in homes with residents over pensionable age	91 (23%)	n/a	↓	100 (25%)
Deliberate fires (Primary and Secondary)	1,189	1,220	↑	1,127
Fires in Non Domestic Premises	185	167	↑	176
AFA's in Non Domestic Premises	554	1,250	↓	1,122

	Actual	Target	Q4 Year on Year	Q4 2016-17
HSAs Delivered to Heightened Risk	41,067	40,000	↑	36,962
Platinum address success rate	59%	65%	↓	68%
Thematic Inspections Completed	1,986	1,982	↑	1,671
NDP Fire Safety Audits Completed	1,319	1,800	↓	1,633

Responding to Emergencies

	Actual	Target	Q4 Year on Year	Q4 2016-17
10 Minute Standard	88%	80%	↑	87%
On Call Availability	67%	85%	↓	70%

Developing the organisation

	Actual	Target	Q4 Year on Year	Q4 2016-17
Average Days/Shifts Lost to sickness	4.84	5.50	↑	2.64
Working Days Lost To Injury	23.5	44	↓	38

Performance key

- Meeting target
- Within 10% of target
- Failing against target by at least 10%

Year on year direction key

- ↑ Positive direction of travel year on year
- ↓ Negative direction of travel year on year by up to 10%
- ↓ Negative direction of travel year on year by at least 10%