

CHESHIRE FIRE & RESCUE SERVICE

MEETING OF: PERFORMANCE AND OVERVIEW COMMITTEE
DATE: 2ND SEPTMBER 2020
REPORT OF: CHIEF FIRE OFFICER AND CHIEF EXECUTIVE
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SUBJECT: PROGRAMME REPORT – QUARTER 1, 2020-21

Purpose of Report

1. To update Members on the Service's programmes and projects (including those contained within the Authority's annual IRMP action plan).

Recommended: That

- [1] Members review the information provided.

Background

2. This report forms part of the Authority's quarterly performance reporting cycle which also includes reports on performance indicators and financial performance.

Information

3. Progress on delivery of the programmes and projects is reported in the form of a quarterly health report to the Service's Performance and Programme Board (members of Service Management Team). The Board is responsible for ensuring the successful delivery of programmes and projects contained in the Authority's annual IRMP action plans. The Programme Health Report for the first quarter of 2020-21 is attached as Appendix 1 to this report.
4. The Programme Health Report will contain additional projects (e.g. IRMP-related initiatives) when it is next reported. Relevant Project Initiation Documents have been prepared and milestones are being finalised in the coming weeks.

Financial Implications

5. Specific financial and budget impacts are detailed in the finance report presented separately by the Head of Finance.

Legal Implications

6. There are no issues to report that impact upon the Service's ability to meet its statutory or other legal obligations.

Equality and Diversity Implications

7. Programmes and projects are required to have equality impact assessments completed in accordance with the approved Project Management Framework.

Environmental Implications

8. Projects are individually assessed for environmental implications by the relevant project managers in accordance with the Service's Project Management Framework.

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BACKGROUND PAPERS: NONE

APPENDIX 1 – PROGRAMME HEALTH REPORT QUARTER 1, 2020-21