

FIRE STATION MODERNISATION PROGRAMME – CAPITAL EXPENDITURE							
Cumulative Budget	Year	Financial Year	Fire Station	Actual Cost £	Estimated Cost £	Year Total £	Running Total £
£8.5m	Zero	2018-19	Bollington	234k		407k	407k
			Tarporley	173k			
	One	2019-20	Birchwood	779k		2.853m	3.260m
			Middlewich	467k			
			Runcorn	1.039m			
			Sandbach	568k			
	Two	2020-21	Audlem	553k		3.555m	6.815m
			Holmes Chapel	668k			
			Northwich	961k			
			Widnes	1.373m			
£11.5m	Three	2021-22	Congleton		828k	3.744m	10.559m
			Ellesmere Port		1.847m		
			Knutsford		697k		
			Malpas		372k		
	Four	2022-23	Frodsham		1.019m	4.284m	14.843m
			Macclesfield		1.825m		
			Poynton		604k		
			Winsford		836k		
	Five	2023-24	Nantwich		395k	2.892m	17.535m
			Stockton Heath		926k		
			Wilmslow		1.371m		